

UTILITY PROFILE FOR RETAIL WATER SUPPLIER

Contact Information

Name of Utility:

Public Water Supply Identification Number (PWS ID):

Contact: First Name: Last Name:

Title:

Address: City: State:

Zip Code: Zip+4: Email:

Telephone Number: Date:

Is this person the designated Conservation Coordinator? Yes No

Regional Water Planning Group:

Groundwater Conservation District:

Our records indicate that your entity:

Received financial assistance of \$500,000 or more from TWDB

Have 3,300 or more retail connections

Have a surface water right with TCEQ

A. Population and Service Area Data

1. Current service area size in square miles:

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2. Historical service area population for the previous five years, starting with the most current year.

Year	Historical Population Served By Retail Water Service	Historical Population Served By Wholesale Water Service	Historical Population Served By Wastewater Water Service
2025			
2024			
2023			
2022			
2021			
Average			

3. Projected service area population for the following decades.

Year	Projected Population Served By Retail Water Service	Projected Population Served By Wholesale Water Service	Projected Population Served By Wastewater Water Service
2030			
2040			
2050			
2060			
2070			

4. Described source(s)/method(s) for estimating current and projected populations.

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B. System Input

System input data for the previous five years.

Total System Input = Self-supplied + Imported – Exported

Year	Water Produced in Gallons	Purchased/ Imported Water in Gallons	Exported Water in Gallons	Total System Input	Total GPCD
2025					
2024					
2023					
2022					
2021					
Historic 5-year Average					

C. Water Supply System

1. Designed daily capacity of system in gallons _____

2. Storage Capacity _____

2a. Elevated storage in gallons: _____

2b. Ground storage in gallons: _____

D. Projected Demands

1. Estimate the water supply requirements for the next ten years using population trends, historical water use, economic growth, etc. The 5 and 10 year projections must align with your 5 & 10 year targets and goals.

Year	Population	Water Demand (gallons)	GPCD
2027			
2028			
2029			
2030			
2031			
2032			

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2033			
2034			
2035			
2036			

2. Description of source data and how projected water demands were determined.

E. High Volume Customers

Please attach a list of the annual water use for the five highest RETAIL customers by volume and include customer name, water use category, and water type (Treated/Raw).

F. Utility Data Comment Section

Additional comments about utility data.

Section II: System Data

A. Retail Water Supplier Connections

1. List of active retail connections by major water use category.

Water Use Category Type	Total Retail Connections (Active + Inactive)	Percent of Total Connections
Residential - Single Family		
Residential - Multi-Family		
Industrial		
Commercial		
Institutional		
Agricultural		
Total		

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2. Net number of retail water supplier connections, installed and removed, by water use category per year for the previous five years.

Net Number of Retail Water Supplier Connections							
Year	Residential - Single Family	Residential - Multi-Family	Industrial	Commercial	Institutional	Agricultural	Total
2025							
2024							
2023							
2022							
2021							

B. Annual and Seasonal Use

1. Gallons of RETAIL water provided to each major water use category. These volumes come from the previous five years of water use survey data. If a field is open to edit, please enter the volumes.

Year	Residential - Single Family	Residential - Multi-Family	Industrial	Commercial	Institutional	Agricultural	Total
2025							
2024							
2023							
2022							
2021							

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2. The gallons of water billed and metered to RETAIL customers for the previous five years. The total for each year should match the total for each year in the accounting table.

Month	Total Gallons of Treated Water				
	2025	2024	2023	2022	2021
January					
February					
March					
April					
May					
June					
July					
August					
September					
October					
November					
December					
Total					

3. Summary of seasonal and annual water use.

	Summer RETAIL (Treated)	Total RETAIL (Treated)
2025		
2024		
2023		
2022		
2021		
Average in Gallons		

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4. Peak Day Use

Average Daily Water Use and Peak Day Water Use for the previous five years.

Year	Average Daily Use (gal)	Peak Day Use (gal)	Ratio (peak/avg)
2025			
2024			
2023			
2022			
2021			

5. Summary of Historic Water Use

Water Use Category	Historic Average	Percent of Connections	Percent of Water Use
Residential - Single Family			
Residential - Multi-Family			
Industrial			
Commercial			
Institutional			
Agricultural			
Total			

C. Residential Water Use

The previous five years residential GPCD for single family and multi-family units.

Year	Total Residential GPCD
2025	
2024	
2023	
2022	
2021	
Historic Average	

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D. Water Loss

Water loss data for the previous five years.

Year	Total Water Loss in Gallons	Water Loss in GPCD
2025		
2024		
2023		
2022		
2021		
Average		

E. System Data Comment Section

Section III: Wastewater System Data

A. Wastewater System Data

1. Design capacity of wastewater treatment plant(s) in gallons per day:
2. List of active wastewater connections by major water use category.

Water Use Category	Metered	Unmetered	Total Connections	Percent of Total Connections
Municipal				
Industrial				
Commercial				
Institutional				
Agricultural				
Total				

3. Percentage of water serviced by the wastewater system:

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4. Number of gallons of wastewater that was treated by the utility for the previous five years.

Month	Total Gallons of Treated Water				
	2025	2024	2023	2022	2021
January					
February					
March					
April					
May					
June					
July					
August					
September					
October					
November					
December					
Total					

5. Could treated wastewater be substituted for potable water?

- Yes
 No

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B. Reuse Data

1. Data by type of recycling and reuse activities implemented during the current reporting period.

Type of Reuse	Total Annual Volume (in gallons)
On-site Irrigation	
Plant wash down	
Chlorination/de-chlorination	
Industrial	
Landscape irrigation (park,golf courses)	
Agricultural	
Discharge to surface water	
Evaporation Pond	
Other	
Total	

C. Wastewater System Data Comment

Additional comments and files to support or explain wastewater system data listed below.